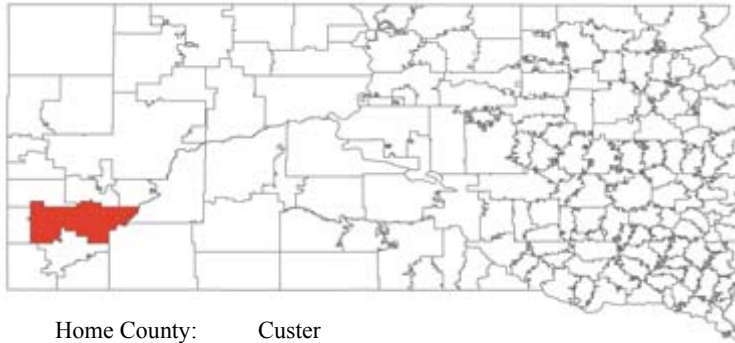


## 2002-2003 Profile of Custer School District 16-1

147 N. 5th St., Custer, SD 57730



Home County: Custer  
Area in Square Miles: 1,209  
2002 K-12 Fall Enrollment: 985

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,559,096	\$1,074,381	\$502,389	\$107,064
County	\$100,456	\$0	\$0	\$0
State	\$938,378	\$0	\$227,923	\$0
Federal	\$832,794	\$49,050	\$154,560	\$0
<b>Total</b>	<b>\$5,430,723</b>	<b>\$1,123,431</b>	<b>\$884,872</b>	<b>\$107,064</b>

### State Aid

General Aid	\$815,726
Special Education	\$165,295
Extraordinary Cost Fund - SE	\$62,628
<b>Total State Aid</b>	<b>\$1,043,649</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,012
IDEA Part B	\$142,259
<b>Total</b>	<b>\$151,271</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,399,198	\$110,020	\$618,178	\$44,711
PK Instruction	\$0	\$0	\$32,183	\$0
Adult Instruction	\$11,684	\$0	\$0	\$0
Student/Staff Services	\$450,464	\$6,741	\$138,093	\$0
Administration Services	\$470,359	\$0	\$87,796	\$0
Transportation Services	\$126,948	\$41,683	\$46,917	\$0
Other Support Services	\$708,768	\$600,542	\$17,531	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$48,289
Debt Service	\$0	\$132,829	\$0	\$0
Co-Curricular	\$207,294	\$17,294	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,374,715</b>	<b>\$909,110</b>	<b>\$940,698</b>	<b>\$93,000</b>

### Ending Fund Balance

General	\$717,719
Capital Outlay	\$549,310
Special Education	(\$28,513)
Pension	\$19,476

### Cost per ADM

General Fund Only	\$5,420
Educational Funds*	\$6,341

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$175,014	\$177,014

### 2002 Taxable Valuations

Agricultural	\$57,757,053
Owner Occupied	\$148,657,044
Non-Ag Z	\$14,720,684
Other Non-Ag/Utilities	\$145,311,036
<b>Total</b>	<b>\$366,445,817</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	7
Mental Retardation	8
Hearing Impaired	0
Learning Disabled	57
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	1
Deaf	1
Speech/Language	36
Other Health Impaired	11
Autism	2
Traumatic Brain Injury	0
Developmental Delay	8
<b>Total</b>	<b>136</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	84
Self-Contained Classroom	3
24 Hour Program	4
Early Childhood Setting	2
Early Childhood Special Ed Setting	14
PT Early Child/ PT Early Child SE	0
Resource Room	28
Day Program	1
Home / Hospital Program	0
<b>Total</b>	<b>136</b>

### Student Data

PK-12 Enrollment	1,008
Open Enrolled Students Rec'd	9
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	29.4%
% Special Needs Students	13.5%
Students Transported	175
Student to Staff Ratio	13.0
District Attendance Rate	94.6%
Number of Graduates	72

### Teaching Staff Data

Average Teacher Salary	\$33,132
Experience Adjusted Salar	\$29,727
Avg Years of Experience	16.3
% with Advanced Degrees	15.9%
Certified Instructional Staff	77.8
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	34.201
General State Aid Adj. ADM	986.491

### Enrollment

	ADA	ADM
K-8	655.878	681.477
9-12	280.389	308.013
<b>Total</b>	<b>936.267</b>	<b>989.490</b>

### American College Test (ACT)

English	22.7
Math	22.6
Reading	25.2
Science	23.1
Composite Score	23.5
Number Tested	44

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	66		71	47	56	20	76		75	32	73		68	
Science	67		71	42	69	46	72		70	36	76		76	
Social Science	56		74	56	70	42	76		70	31	71		70	
Language Arts	63		57	32	56	25	67		71	38	58		53	
Reading	61		69	37	63	23	70		64	15	66		73	
Complete Battery	62		68	42	61	29	72		69	30	68		67	
Number Tested	63	8	78	10	77	11	92	7	76	10	89	9	68	3

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	58%	39%
Grade 9	50%	0%